

Craven County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	1,194,630	1,194,630	0	0	100.00%	0.00%	0.00%
2 Food and Nutrition Benefits	20,951,280	20,951,280	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	184,523	0	138,392	46,131	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	29,546	0	22,160	7,386	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	33,234	0	33,234	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	2,400	0	2,400	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	278,068	181,106	48,481	48,481	65.13%	17.43%	17.43%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	8,974	4,487	2,244	2,243	50.00%	25.01%	24.99%
9 Title IV-E Foster Care - Standard Board Rate	214,203	139,510	37,347	37,346	65.13%	17.44%	17.43%
10 Title IV-E Foster Care Maximization	10,952	7,133	1,910	1,909	65.13%	17.44%	17.43%
11 State Foster Care Benefits Program	240,937	0	120,469	120,468	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	218,379	218,379	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	202,927	202,927	0	0	100.00%	0.00%	0.00%
14 Progress Energy - Energy Neighbor Fund	6,662	0	6,662	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	2,050	0	2,050	0	0.00%	100.00%	0.00%
18 Refugee Assistance Payments	50,756	50,756	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	1,259,786	0	629,893	629,893	0.00%	50.00%	50.00%
C. Division of Services for the Blind							
20 Special Assistance for the Blind	0	0	0	0	0.00%	0.00%	0.00%
D. Division of Child Development							
21 Subsidized Child Care Program - Direct Pmts	4,078,620	3,290,835	787,785	0	80.69%	19.31%	0.00%
Total Cost For 1. Public Assistance Programs							
	28,967,927	26,241,043	1,833,027	893,857	90.59%	6.33%	3.09%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

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	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
22 LIEAP & CIP Administration	32,953	32,953	0	0	100.00%	0.00%	0.00%
23 Food/Nutrition Services Program Administration	1,421,318	710,659	0	710,659	50.00%	0.00%	50.00%
24 Food & Nutrition Incentive Fraud Collections	29,469	29,469	0	0	100.00%	0.00%	0.00%
25 Electronic Benefit Transfer E-Funds Cost	44,408	22,204	0	22,204	50.00%	0.00%	50.00%
26 Food and Nutrition Services EBT Call Center	12,674	6,337	0	6,337	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	9,587	9,587	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	75,878	0	0	75,878	0.00%	0.00%	100.00%
C. Division of Child Development							
29 Subsidized Child Care Program - Service Support	211,106	211,106	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
30 Medicaid (Title XIX) Administration	2,612,328	1,306,164	0	1,306,164	50.00%	0.00%	50.00%
31 Medicaid Expansion	38,834	19,417	19,417	0	50.00%	50.00%	0.00%
Total Cost For 2. Public Assistance Administration							
	4,488,555	2,347,895	19,417	2,121,242	52.31%	0.43%	47.26%

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

32 SSBG Services - Federal & State	438,828	296,806	30,846	111,176	67.64%	7.03%	25.33%
33 TANF Transferred to SSBG	75,413	56,560	0	18,853	75.00%	0.00%	25.00%
34 Chafee Foster Care Independence (NC LINKS)	24,250	19,400	4,850	0	80.00%	20.00%	0.00%
35 Child Protective Services - IV-E	360,352	180,176	90,088	90,088	50.00%	25.00%	25.00%
36 Child Protective Services - State	70,905	0	70,905	0	0.00%	100.00%	0.00%
37 Permanency Planning Regular	28,394	20,444	0	7,950	72.00%	0.00%	28.00%
38 Permanency Planning Special	8,429	6,069	0	2,360	72.00%	0.00%	28.00%
39 Family Reunification	0	0	0	0	0.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 TANF Child Welfare Workers for Local DSS	150,676	150,676	0	0	100.00%	0.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	560,641	280,321	0	280,320	50.00%	0.00%	50.00%

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	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	3,375	2,531	0	844	74.99%	0.00%	25.01%
44 IV-E Admin Adoption 50%Fed-50%Co	64,516	32,258	0	32,258	50.00%	0.00%	50.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	803	602	0	201	74.97%	0.00%	25.03%
46 Child & Family Teams	0	0	0	0	0.00%	0.00%	0.00%
47 Monthly Caseworker Visits	20,479	20,479	0	0	100.00%	0.00%	0.00%
48 Child Support Enforcement Services (IV-D)	30,658	20,234	0	10,424	66.00%	0.00%	34.00%
49 Offset -- IV-D Incentive	205,828	205,828	0	0	100.00%	0.00%	0.00%
50 Food and Nutrition - Workfare	0	0	0	0	0.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training		0	0				
52 Work First County Block Grant	3,001,309	1,823,819	0	1,177,490	60.77%	0.00%	39.23%
53 Work First Functional Assessment	6,000	6,000	0	0	100.00%	0.00%	0.00%
54 TANF Domestic Violence	24,327	24,327	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	70,339	61,547	0	8,792	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Care Home Case Management Services	42,328	21,164	10,582	10,582	50.00%	25.00%	25.00%
58 Adult Protective Services - State	61,891	0	61,891	0	0.00%	100.00%	0.00%
59 Adult Homes Specialist	28,045	14,023	11,218	2,805	50.00%	40.00%	10.00%
Total Cost For 3. Services Programs							
	5,277,786	3,243,263	280,380	1,754,142	61.45%	5.31%	33.24%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	38,734,267	31,832,202	2,132,824	4,769,241	82.18%	5.51%	12.31%